

PB 2019 Projected Budget Social Media and Printing as of Feb 2 2019						
Category Description	2018 Category #	2018 Actual Exp	2018 Comments	Proj 2019 Category #	2019 Projected Expense	2019 Comments
Social Media		2018		450	2019	
Meet Up Rich Jones		0.00		450SMMU	360.00	\$89.84 per six months, Jones reimb for period Dec 28 2017 - June 30 2019 see CK # 8966 \$269.82 + funds for July-Dec 2019
Go Daddy Valentines .COM Domain renewal- Joel Schwartz singeingvalentinesnj.com Jan7 2019 for 5 years Customer # 13632612 Recpt # 1424621367		0.00		454SMGV	76.00	Schwartz reimb PB ck# 8977 Jan 14 2019 for five years, exp Jan 2023 Choir Genius for 39 members + Choir Genius Public Smart Site purchased Feb 01 2019 \$397.44 + extra 425 for possible add on module for data base/marketing upgrade called Choir Genius Patron/Donor Community
Groupanizer new website - Jim Dodd		0.00		454SMGRP	650.00	
Connected Sound -current 2018/2019 web site Jim Dodd pinebarons.org		368.86	Dodd reimb Jan 2017 thru Feb 2018 PB ck# 8841	454SMCS	320.00	for March 2018 - July 2019 @ \$20 per month
Rich Jones Constant Contact Address Data bass		0.00		454SMCC	400.00	may be replaced by Groupanizer upgrade
PayPal for Valentines - Jim Dodd 2018 # 350		123.87		454SMPPal	125.00	
PayPal for Spring Show- Jim Dodd		0.00		454SMPSS	125.00	
Mike Weaver -social media push Spring Show + RSS + as needed		0.00		454SMMW	125.00	
Andrew Clare - social media push Spring Show + RSS + as needed		0.00		454SMAC	125.00	
Subtotal Social Media ONLY		492.73			2,306.00	
Printing Expenses Printing George + Ann Neff		2018		454	2019	
Printing Spring Show Flyers		104.11		454SSFly	100.00	
Printing Spring Show Posters		106.00		454SSPst	100.00	
Printing Spring Show Lawn Signs		0.00		454SSLS	250.00	
Printing Spring Show Program Book + Ad Book 2018 # 447		571.50		454SSProgAd	600.00	
Spring Show Mailing List from John Celani/ PayPal- stamps, envelope, flyer		60.00		454SSUSM	75.00	
Printing Valentines Flyers		47.00		454VAIFly	87.60	
Printing Valentines Posters		68.00		454VAIPst	136.50	
Printing Valentines Business Cards		0.00		454VAIBusc	43.08	
Printing Spring Show Tickets		0.00		454SSTX	90.00	
Printing Spring Show Flyers		133.00		454RSSFly	135.00	
Printing Ready Set Sing Posters		138.00		454RSSPst	80.00	
Printing Ready Set Sing Lawn Signs		0.00		454RSSLS	250.00	
Printing Holiday Show Flyers		69.00		454HSFly	75.00	
Printing Holiday Show Posters		78.00		454HSPst	80.00	
Printing Holiday Show Tickets 840 tix color		88.20		454HSTX	90.00	
Printing Holiday Show Program Book + Ad Book 2018 #447P		282.50		454HSProgAd	300.00	
Holiday Show Mailing List from John Celani/ PayPal- stamps, envelope, flyer		60.00		454HSUSM	75.00	
Printing Expenses Printing George + Ann Neff		1,805.31			2,567.18	
Total Social Media and Printing		2,298.04			4,873.18	
		2018			2019	